

Public Sector Development Programme 2024-25 (Original)

AGRICULTURE

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2024		Fin:	Allocation 2024 - 25		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	AGRICULTURAL ENGINEERING									
1	Z2020.1073 Qilla Saifullah Approved	CONSTRUCTION OF COLD STORAGE FOR FRUIT AT KILLA SAIFULLAH.	300.000 0.000	300.000	9.725 0.000	9.725	3%	58.055 0.000	58.055	23%	232.220 0.000
2	Z2019.2101 Provincial Approved	PROV:OF 800,000 BULLDOZZER HOURS FOR FARMER COMMUN:OF BALOCHISTAN FOR CONST:OF MICRO DAMS, SAILABA BANDATS & EAR: POUNDS	960.000 0.000	960.000	412.000 0.000	412.000	43%	109.600 0.000	109.600	54%	438.400 0.000
3	Z2023.0067 Chagai Approved	WATER CONSERVATION PRACTICES THROUGH THE CONST: OF WATER STORAGE TANKS FOR AGRICULTURE PURPOSE (30 NOS) IN DISTRICT CHAGAI.	54.750 0.000	54.750	3.000 0.000	3.000	5%	10.350 0.000	10.350	24%	41.400 0.000
4	Z2023.0075 Qilla Saifullah Approved	INSTALATION OF LOCAL BORE WITH SOLAR SYSTEM FOR AGRICULTURE PURPOSE OF FARMER SYED NOOR JOGEZAI KILI PITAW BATOZAI DISTRICT KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5	Z2023.0098 Ziarat Approved	PROVISION OF SIX AGRICULTURE BORE ZIARAT TOWN DISTRICT ZIARAT.	20.000 0.000	20.000	2.000 0.000	2.000	10%	10.000 0.000	10.000	60%	8.000 0.000
6	Z2023.0039 Pishin CPapproved	PROVISION OF AGRICULTURE PIPE LINE FOR THE FORMER OF KILI GANGALZAI SHAKAR ZAI KAKAZAI SAIMZAI OF TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
7	Z2023.0081 Kech Approved	AGRICULTURE BORE WITH SOLAR OPERATED IRRIGATION SYSTEM FOR AGRICULTURE PURPOSE FOR THE FARMERS OF UC KAISAK SHAHRAK	48.000 0.000	48.000	9.600 0.000	9.600	20%	10.000 0.000	10.000	41%	28.400 0.000
8	Z2023.0097 Ziarat Approved	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI NAIMATULLAH DISTRICT ZIARAT.	10.000 0.000	10.000	4.998 0.000	4.998	50%	5.002 0.000	5.002	100%	0.000 0.000
9	Z2023.0130 HUB Approved	AGRICULTURE BORE WITH SOLAR MACHINERY AT WINDER, HUB	13.000 0.000	13.000	2.600 0.000	2.600	20%	10.000 0.000	10.000	97%	0.400 0.000
10	Z2013.0019 Provincial Approved	PROVISION OF 200 BULL DOZERS FOR LAND DEVELOPMENT WORK IN BALOCHISTAN .	5279.900 0.000	5279.900	2721.413 0.000	2721.413	52%	511.697 0.000	511.697	61%	2046.790 0.000
11	Z2023.0099 Ziarat Approved	PROVISION OF AGRICULTURE BORE KILLI MUHAMMAD ASHRAF TEHSIL SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
12	Z2023.0113 Awaran CPapproved	ESTABLISHMENT OF ONION FRYING PLANT & STAGING FACILITIES	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
13	Z2023.0131 Kech Approved	AGRICULTURE BORE WITH SOLAR OPERATED IRRIGATION SYSTEM FOR FARMERS OF MC BULIDA DISTRICT KECH	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
14	Z2023.0048 Kharan Approved	AGRICULTURE SOLAR SYSTEMS IN UC PATKIN, TOMULK,RASKOH, TOOTAZI,DISTRICT KHARAN	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000

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	Ongoing	AGRICULTURAL ENGINEERING									
15	Z2023.0086 Ziarat Approved	CONSTRUCTION OF AGRICULTURE BORE FOR KILLI NASEEB ULLAH, IRFAN ULLAH, INAM ULLAH, ATTA GUL AND ALI MUHAMMAD TEHSIL SINJAVI ZIARAT.	20.000 0.000	20.000	2.000 0.000	2.000	10%	10.000 0.000	10.000	60%	8.000 0.000
16	Z2023.0089 Ziarat Approved	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI GOGI DISTRICT ZIARAT.	10.000 0.000	10.000	4.998 0.000	4.998	50%	5.002 0.000	5.002	100%	0.000 0.000
17	Z2022.3923 Gwadar Approved	PROVISION OF 70,000 BULLDOZER HOURS AND 150,000 WHEEL TYPE TRACTOR HOURS FOR FLOOD DAMAGES RESTORATION WORK IN GWADAR DISTRICT.	435.000 0.000	435.000	37.500 0.000	37.500	9%	79.500 0.000	79.500	27%	318.000 0.000
18	Z2023.0101 Mastung CPapproved	DRILLING AND DEVELOPMENT OF BORE WITH SOLAR SYSTEM KILLI KAREZ MEHMOOD KHAN KHUSHIN KHEL MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
19	Z2023.0107 Pishin CPapproved	AGRICULTURE PRODUCTIVITY EHANCEMENT THROUGH OFWM IN KILLI BAKHT MUHAMMAD, BABU M. GHOUS AT KILLI ZAMISTAN, NANA ABAD, PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
20	Z2023.0041 Pishin CPapproved	PROVISION OF AGRICULTURE PIPE LINE FOR THE FORMER OF ALIZAI MANZARAI IBRAHIMZAI AND BUGARZAI ETC OF TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
21	Z2023.0123 Pishin CPapproved	DRILLING OF AGRICULTURE BORE WITH SOLAR & ALLIED FECILITIES ALONGWITH WATER TANK & PIPE LINE FOR BASIT AHMED AT KILLI TOOR DUB, PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
22	Z2023.0117 Qilla Saifullah CPapproved	PROVISION OF SOLAR PUMPING MACHINERY FOR AGRI UPLIFT AND WALI MARDANZAI KILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
23	Z2023.0025 Qilla Saifullah Approved	LOCAL BORE WITH SOLAR SYSTEM AND CONST: OF WATER STORAGE TANKS FOR AGRICULTURE PURPOSE AT KILLIS TEHSIL MUSLIM BAGH KILLA SAIFULLAH	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
24	Z2023.0078 Kech Approved	SOLAR OPERATED PUMPING SYSTEM FOR FARMER OF MENAZ BULEDA	45.000 0.000	45.000	9.000 0.000	9.000	20%	10.000 0.000	10.000	42%	26.000 0.000
25	Z2023.0083 Kech Approved	SOLAR AGRICULTURE BORES FOR FARMERS OF UC MALANT, GOMAZI, BALICHA & PULABAD	49.800 0.000	49.800	9.960 0.000	9.960	20%	10.000 0.000	10.000	40%	29.840 0.000
26	Z2023.0106 Qilla Saifullah CPapproved	AGRICULTURE PRODUCTIVITY EHANCEMENT THROUGH OFWM COMPONENT IN KILLI KAZZA KHUD A DADZAI DISTRICT KILLA SAIFULLAH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
27	Z2023.0134 Kech Approved	SOALR SYSTEM FOR AGRI: PURPOSE AT DARACHKO MAGRABI BAZAR BAL NAGOR DASHT DIST: KECH	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
28	Z2023.0079 Kech Approved	SOLAR OPERATED PUMPING SYSTEM FOR FARMER OF KOCHAG BULEDA	45.000 0.000	45.000	9.000 0.000	9.000	20%	10.000 0.000	10.000	42%	26.000 0.000

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29	Z2023.0112 Kohlu CPApproved	INSTALLATION OF TUBEWELLS AT KAHAN, PROV: OF BORE AND SOLAR SYSTEM FOR AGRI PURPOSE IN DISTT KAHAN & KOHLU	1500.000 0.000	1500.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	20%	1200.000 0.000
30	Z2023.0115 Surab CPApproved	CONSTRUCTION OF COLD STORAGE AT SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
31	Z2023.0042 Pishin CPApproved	PROVISION OF AGRICULTURE PIPE FOR THE FORMER OF NALAI YASEENZAI MALAIZAI AND KHAD BADEZAI TEHSIL PISHIN DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
32	Z2023.0076 Kech Approved	SOLAR AGRICULTURE BORE FOR FARMERS OF BIT, REKO AND JANTARI KUAR BULEDA	20.000 0.000	20.000	4.000 0.000	4.000	20%	10.000 0.000	10.000	70%	6.000 0.000
33	Z2020.0576 Provincial Approved	PROVISION OF MOBILE WORKSHOPS FOR QUETTA, LORALAI, TURBAT, SIBI, NASIRABAD, KHUZDAR AND RAKSHAN DIVISIONS.	59.500 0.000	59.500	47.796 0.000	47.796	80%	10.000 0.000	10.000	97%	1.704 0.000
34	Z2023.0015 Pishin CPApproved	DRILING OF SOLLAR BASED TUBE WELL FOR AGRICULTURE KILI MEHMOOD ABAD SARANGZAI KHUSHAB DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
35	Z2023.0021 Qilla Saifullah Approved	PROVISION OF SOLAR WSS FOR AGRICULTURE PURPOSE & CONST: OF WATER STORAGE TANKS WC & LAND DEVELOPMENT IN KILLA SAIFULLAH.	49.951 0.000	49.951	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	39.951 0.000
36	Z2023.0046 Kharan Approved	AGRICULTURE BORES IN UC MISKAN KALAT, UC JAMAK , UC GAZI,UC TOOTAZAI,UC JODA DISTRICT KHARAN	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
37	Z2023.0066 Chagai Approved	WATER RESOURCE UTILIZATION BY DRILLING & DEVELOPMENT OF BORES & INSTALLATION OF SOLAR SYSTEM TO EXPAND THE AGRICULTURAL LANDS IN DISTRICT CHAGAI	736.360 0.000	736.360	30.000 0.000	30.000	4%	141.272 0.000	141.272	23%	565.088 0.000
38	Z2023.0074 Zhub CPApproved	PROVISION OF SOLAR SYSTEM IN TEHSIL KAKR KHURSAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
39	Z2023.0080 Kech Approved	SOLAR OPERATED PUMPING SYSTEM FOR FARMER OF REKO RONGHAN, SORAP, BULEDA	48.000 0.000	48.000	9.600 0.000	9.600	20%	10.000 0.000	10.000	41%	28.400 0.000
40	Z2023.0085 Kalat Approved	PROVISION OF AGRICULTURE TUBEWELL WITH SOLAR SYSTEM AT UC NICHARA DISTRICT KALAT GHULAM RASOOL S O MAZAR KHAN	25.050 0.000	25.050	3.000 0.000	3.000	12%	10.000 0.000	10.000	52%	12.050 0.000
41	Z2023.0093 Ziarat Approved	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI ZAREEN CHONGI AHMEDOON DISTRICT ZIARAT.	10.000 0.000	10.000	4.998 0.000	4.998	50%	5.002 0.000	5.002	100%	0.000 0.000
42	Z2023.0095 Ziarat Approved	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI SYEDAN DISTRICT ZIARAT.	10.000 0.000	10.000	4.998 0.000	4.998	50%	5.002 0.000	5.002	100%	0.000 0.000
43	Z2023.0108 Dera Bugti CPApproved	UPLIFT OF DAMAGED COMMAND AREA OF KACHI CANAL DUE TO FLOODS	766.000 0.000	766.000	0.000 0.000	0.000	0%	153.200 0.000	153.200	20%	612.800 0.000

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44	Z2023.0118 Dera Bugti CPApproved	KACHI CANAL COMD AREA DEV PH 1 B	2800.000 0.000	2800.000	0.000 0.000	0.000	0%	560.000 0.000	560.000	20%	2240.000 0.000
45	Z2023.0077 Kech Approved	SOLAR OPERATED PUMPING SYSTEM FOR FARMER OF MC BULEDA	48.000 0.000	48.000	9.600 0.000	9.600	20%	10.000 0.000	10.000	41%	28.400 0.000
46	Z2023.0132 Kech Approved	AGRICULTURE BORE WITH SOLAR OPERATED IRRIGATION SYSTEM FOR FARMERS OF BIT KORE PUSHT BULEDA, DISTRICT KECH	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
47	Z2023.0125 Pishin CPApproved	DRILLING OF AGRICULTURE BORE WITH SOLAR & ALLIED FECILITIES ALONGWITH WATER TANK & PIPE LINE FOR NASRULLAH JAN PANAKI AREA KILLI NIGANDA PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
48	Z2023.0127 Awaran CPApproved	CONSTRUCTION OF AGRI SOLAR BORE MOLA BAKSH SHANDI, MEHBOOB ALI NONDRA, SAFAR KHAN NONDRA DISTRICT AWARAN	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
49	Z2023.0133 Kech Approved	SOLAR SYSTEM FOR AGRICULTURE AT BESHOLI BAG BAZAR DASHT DISTRICT KECH	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
50	Z2023.0047 Kharan Approved	AGRICULTURE SOLAR SYSTEMS IN UC MISKAN KALAT, UC JAMAK & GAZI,UC TOOTAZI,UC ULMARK,UC SARAWAN,DISTRICT KHARAN	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
51	Z2023.0084 Kech Approved	SOLAR AGRICULTURE BORES FOR FARMERS OF UC RODBUND, KOHAD, MIR ABAD, SRINKIN, KOLAHO	49.600 0.000	49.600	9.920 0.000	9.920	20%	10.000 0.000	10.000	40%	29.680 0.000
52	Z2023.0124 Pishin CPApproved	DRILLING OF AGRICULTURE BORE WITH SOLAR & ALLIED FECILITIES ALONGWITH WATER TANK & PIPE LINE FOR JAMEEL UR REHMAN AT KILLI ZARGHOON, PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
53	Z2023.0096 Ziarat Approved	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI JANAN DISTRICT ZIARAT.	10.000 0.000	10.000	4.998 0.000	4.998	50%	5.002 0.000	5.002	100%	0.000 0.000
54	Z2023.0109 Kech CPApproved	INSTALLATION OF TUBEWELLS AT KECH, DRILLING OF AGRI BORE AND PROVN OF SOLAR OP IRRIGATION SYS FOR FARMERS OF DISTT KECH	1500.000 0.000	1500.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	20%	1200.000 0.000
55	Z2023.0111 Washuk CPApproved	INSTALLATION OF TUBEWELLS AT WASHUK: PROV: OF BORE AND SOLAR PUMPING SYSTEM FOR ENHANCEMENT OF AGRICULTURE PRODUCTION & LIVELIHOOD IN DISTT WAHSHUK	500.000 0.000	500.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	9%	455.000 0.000
56	Z2023.0114 Kalat CPApproved	CONSTRUCTION OF COLD STORAGE IN KALAT AND MANGOCHER	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
57	Z2023.0116 Khuzdar CPApproved	PROTECTION BAND OF KILLI AKRO, SUB TEHSIL KRAKH DISTT KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
58	Z2023.0129 Pishin CPApproved	AGRICULTURE BORES WITH SOLAR PANEL SYSTEM PIPE LINE WATER CHANNEL AT KILLI ZIA ALI ZAI PISHIN	49.385 0.000	49.385	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	39.385 0.000

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59	Z2023.0128 Pishin CPApproved	AGRICULTURE BORES WITH SOLAR PANEL SYSTEM PIPE LINE WATER CHANNEL AT KILLI BASHER KHAN RAGI BOSTAN PISHIN	43.492 0.000	43.492	0.000 0.000	0.000	0%	10.000 0.000	10.000	23%	33.492 0.000
60	Z2023.0082 Kech Approved	SOLAR AGRICULTURE BORES FOR VARIOUS FARMER OF MC TUMP AREA	49.500 0.000	49.500	9.900 0.000	9.900	20%	10.000 0.000	10.000	40%	29.600 0.000
61	Z2023.0092 Ziarat Approved	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI BALA CHONGI AHMEDOON DISTRICT ZIARAT.	10.000 0.000	10.000	4.998 0.000	4.998	50%	5.002 0.000	5.002	100%	0.000 0.000
62	Z2023.0094 Ziarat Approved	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI PANIZAI AHMEDOON DISTRICT ZIARAT.	10.000 0.000	10.000	4.998 0.000	4.998	50%	5.002 0.000	5.002	100%	0.000 0.000
63	Z2023.0100 Awaran Approved	FARMER SUPPORTING PROGRAM BY PROVIDING AGRICULTURE BORES IN AWARAN	100.000 0.000	100.000	4.000 0.000	4.000	4%	19.200 0.000	19.200	23%	76.800 0.000
64	Z2023.0110 Panjgur CPApproved	INSTALLATION TUBEWELLS AT PANJGU, AGRI PRODUCTION ENHANCEMENT THROUGH DRILLING OF BORES WITH SOLAR SYSTEM IN VARIOUS AREAS OF PANJGUR	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	20%	800.000 0.000
65	Z2023.0135 Surab CPApproved	INST OF AGRI BORE AZIZABAD SURKH KILLI DR MUHAMMAD HASSAN MIRWANI SURAB	12.000 0.000	12.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	83%	2.000 0.000
66	Z2023.0090 Ziarat Approved	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI TANGYAN DISTRICT ZIARAT.	10.000 0.000	10.000	4.998 0.000	4.998	50%	5.002 0.000	5.002	100%	0.000 0.000
67	Z2023.0091 Ziarat Approved	AGRICULTURE BORE AND SOLAR SYSTEM FOR KILLI SARMKHSAI DISTRICT ZIARAT.	10.000 0.000	10.000	4.998 0.000	4.998	50%	5.002 0.000	5.002	100%	0.000 0.000
68	Z2023.0102 Mastung CPApproved	DRILLING & DEVELOPMENT OF BORE WITH SOLAR SYSTEM KILLI HAJI RAWAT KHAN KAHDKOCHA MASTUNG	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
Sub-Total (Ongoing): 68 Schemes			17355.288 0.000	17355.288	3453.596 0.000	3453.596	20%	2992.892 0.000	2992.892	37%	10908.80 0.000
	New	AGRICULTURAL ENGINEERING									
69	Z2024.0008 Dera Bugti Approved	LIVELIHOOD ENHANCEMENT IN AGRICULTURE SECTOR THROUGH OFWM COMPONENT IN DISTRICT DERA BUGTI	238.298 0.000	238.298	0.000 0.000	0.000	0%	47.660 0.000	47.660	20%	190.638 0.000
70	Z2024.0012 Kech CPApproved	ENHANCEMENT OF AGRICULTURE PRODUCTIVITY THROUGH OFWM IN DISTRICT KECH	100.000 0.000	100.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	40%	60.000 0.000
71	Z2024.0003 Ziarat CPApproved	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH OFWM COMPONENT IN DISTRICT ZIARAT	50.116 0.000	50.116	0.000 0.000	0.000	0%	30.000 0.000	30.000	60%	20.116 0.000
72	Z2024.0011 Zhob CPApproved	ESTABLISHMENT OF TUNNEL FARM WITH SOLARISED AGRICULTURAL BORE AND POND AT RAAGHEH VILLAGE NAREZAI ZHOB.	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000

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	New	AGRICULTURAL ENGINEERING									
73	Z2024.0010 Kachhi CPApproved	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH OFWM COMPONENT IN DISTRICT KACHI	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	50%	50.000 0.000
74	Z2024.0009 Provincial CPApproved	BALUCHISTAN GREEN TRACTOR PROGRAM (PHASE-II) (COST SHARING BASIS)	2300.000 0.000	2300.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	13%	2000.000 0.000
75	Z2024.2704 Ziarat CPApproved	INTEGRATED WATER & SHED MANAGEMENT SCHEME OF AGRICULTURE FOR KHUWARA & ALLAHADAD	28.219 0.000	28.219	0.000 0.000	0.000	0%	28.219 0.000	28.219	100%	0.000 0.000
76	Z2024.0001 Washuk Approved	AGRICULTURE MAXIMIZATION PROGRAMME BY PROVIDING D/D OF WATER SUPPLY & SOLAR SYSTEM TO FARMING COMMUNITY THROUGH OFWM IN TEHSIL SHAHOGARI JAHLOWAR DISTRICT WASHUK	248.160 0.000	248.160	0.000 0.000	0.000	0%	94.132 0.000	94.132	38%	154.028 0.000
77	Z2024.0005 Harnai Approved	WATER RESOURCE DEVELOPMENT IN AGRICULTURE SECTOR THROUGH OFWM IN HARNAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
78	Z2024.0006 Kech CPApproved	INSTALLATION OF SOLAR AGRICULTURE TUBEWELLS AT UC ALANDOOR TEHSIL BULEDA DISTRICT KECH	45.000 0.000	45.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	40%	27.000 0.000
Sub-Total (New): 10 Schemes			3169.793 0.000	3169.793	0.000 0.000	0.000	0%	638.011 0.000	638.011	20%	2531.782 0.000
Total Sector (Agricultural Engineering): 78 Schemes			20525.081 0.000	20525.081	3453.596 0.000	3453.596	17%	3630.903 0.000	3630.903	35%	13440.58 2 0.000

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	Ongoing	AGRICULTURAL EXTENSION									
79	Z2017.1726 Pishin Approved	AGRI: PRODUCTIVITY ENHAN: FOR FOOD SECURITY TO DEV: OF BORES WITH ACCESSORIES/MACHINERY IN PISHIN.	100.000 0.000	100.000	78.000 0.000	78.000	78%	10.000 0.000	10.000	88%	12.000 0.000
80	Z2022.3593 Kech Approved	INST OF SOLAR SYSTEM FOR AGRICULTURE PURPOSE IN JHAL DASHT AND MAND,KECH	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
81	Z2019.1927 Chagai Approved	CONST: OF COLD STORAGE AT AMEENABAD DIST: CHAGAI.	250.000 0.000	250.000	55.000 0.000	55.000	22%	39.000 0.000	39.000	38%	156.000 0.000
82	Z2011.0445 Panjgur Approved	CONTS:/ESTABLISHMENT OF AGRICULTURE COLLEGE AT UNION COUNCIL TUSP, DIST. PANJGUR.	74.267 0.000	74.267	27.426 0.000	27.426	37%	10.000 0.000	10.000	50%	36.841 0.000
83	Z2021.2368 Nushki Approved	POVERY ALLEVIATION & COUNTER OF COVID-19 EFFECTS THROUGH AGRICULTURE OFWM COMPONENTS FOR THE FARMING COMMUNITY OF DISTRICT NUSHKI.	79.850 0.000	79.850	40.485 0.000	40.485	51%	10.000 0.000	10.000	63%	29.365 0.000
84	Z2022.1689 Kech Approved	DRILING OF AGRICULTURE BORE, PROVISION & INSATALLATION OF SOLAR OPERATED IRRIGATION SYSTEM FOR FARMERS OF NASIR ABAD	197.800 0.000	197.800	32.846 0.000	32.846	17%	32.991 0.000	32.991	33%	131.963 0.000
85	Z2022.3415 Washuk Approved	AGRICULTURE DEVELOPMENT PROGRAM THROUGH WATER MANAGEMENT RESOURCES (OFWM) DISTRICT WASHUK	80.000 0.000	80.000	25.600 0.000	25.600	32%	10.880 0.000	10.880	46%	43.520 0.000
86	Z2022.3884 Provincial Approved	RESTORATION OF FLOOD AFFECTED AGRICULTURE LAND THROUGH TRACTOR HOURS IN BALOCHISTAN	3999.985 0.000	3999.985	2250.000 0.000	2250.000	56%	349.997 0.000	349.997	65%	1399.988 0.000
87	Z2023.0024 Kech Approved	CON:OF SMALL STORAGE WATER RESERVOIR DETENTION BUND MAKES AND DALEE FOR AGR: & DRINKING PURPOSES TEHSIL DASHT, DIST KECH	27.970 0.000	27.970	5.594 0.000	5.594	20%	10.000 0.000	10.000	56%	12.376 0.000
88	Z2013.0072 Quetta Approved	UPGRADATION OF AGRICULTURE COLLEGE QUETTA INTO AGRICULTURE UNIVERSITY BALOCHISTAN AT QUETTA.	3666.000 0.000	3666.000	3331.562 0.000	3331.562	91%	66.888 0.000	66.888	93%	267.550 0.000
89	Z2021.2261 Bela Approved	PROMOTION OF OLIVE PLANTATION IN TEHSIL KANRAJ DISTRICT LABELA.	132.573 0.000	132.573	66.280 0.000	66.280	50%	13.259 0.000	13.259	60%	53.034 0.000
90	Z2022.1679 Kech Approved	DRILING OF AGRI: BORE WITH SOLAR OPERATED IRRIGATION SYSTEM AND CONST OF W/STORAGE TANK (50'X50'4.5) FOR FARMERS OF SORAGI KOSHK & UC GOKDAN, KECH	35.000 0.000	35.000	21.000 0.000	21.000	60%	10.000 0.000	10.000	89%	4.000 0.000
91	Z2021.0763 Provincial Approved	PROV: OF 1000 SOLAR TUBE WELLS FOR AGRICULTURE PURPOSE BASED ON BORDER PROXIMITY OF THE VILLAGES.	3000.000 0.000	3000.000	1797.086 0.000	1797.086	60%	240.583 0.000	240.583	68%	962.331 0.000

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	Ongoing	AGRICULTURAL EXTENSION									
92	Z2019.1436 Provincial Approved	ON FARM WATER MGT & EFFICIENCY ENHANCEMENT PROGRAM (70/30 GOB/FARMER SHARING).	999.805 0.000	999.805	791.217 0.000	791.217	79%	41.718 0.000	41.718	83%	166.870 0.000
93	Z2019.1957 Provincial Approved	NATIONAL PROGRMMR FOR IMP: OF WATER COURSES & WATER STORAGE TANKS PHASE-II (BALOCHISTAN COMPONENT) 5 YEARS.	17718.291 0.000	17718.291	3927.722 0.000	3927.722	22%	300.000 0.000	300.000	24%	13490.56 9 0.000
94	Z2022.0479 Duki Approved	AGRI PROD THROUGH WATER MANAGEMENT SCHEME IN UC WAHVI-I, WAHVI-II, SHARQI LUNI,GHARBI LUNI,PALOS KALAN,THAL CHUTIALI,THAL SHARQI,THAL GHARBI DUKI	100.000 0.000	100.000	40.000 0.000	40.000	40%	12.000 0.000	12.000	52%	48.000 0.000
95	Z2022.2844 Provincial Approved	INST OF HIGH EFF: SYSTEM WITH LOCAL BORES & CONST OF WATER STOR.TANKS/LAND DEV: FOR AGRI: PUR: TH: WATER MANG:IN ZHOB, KILLA SAIFULLAH & SHERANI	150.000 0.000	150.000	50.000 0.000	50.000	33%	20.000 0.000	20.000	47%	80.000 0.000
96	Z2023.0023 Kech Approved	CONST: OF MUGLO SMALL WATER STORAGE RESERVOIR LAND FOR AGRICULTURE AND DRINKING PURPOSE TEHSIL DASHT, DISTRICT KECH	37.000 0.000	37.000	7.400 0.000	7.400	20%	10.000 0.000	10.000	47%	19.600 0.000
97	Z2023.0072 Zhob CPApproved	PROVISION OF PIPE FOR WATER RESOURCE ERAB ZAI VYLA ,BRUNJ TAKI ,OMZA , MARYAMA ABDULLA ZAI HURAMZAI , RAKHPUR . ALI KHANZI BADIN ZI MENA , DANA	35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000
98	Z2022.3594 Kech Approved	INST OF SOLAR SYSTEM FOR AGRICULTURE PURPOSE IN DASHT NIGORE AND MAND,KECH	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
99	Z2022.3457 Ziarat Approved	CONST OF WATER STORAGE TANK IN ALL U/CS IN DISTRICT ZIARAT	600.000 0.000	600.000	492.034 0.000	492.034	82%	21.593 0.000	21.593	86%	86.373 0.000
100	Z2022.2675 Qilla Abdullah Approved	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH INSTALLATION OF PUMPING MACHINERY FOR THE FARMERS OF TEHSIL KILLA ABDULLAH.	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
101	Z2023.0028 Qilla Saifullah Approved	ENHANCEMENT OF AGRICULTURE THROUGH AGRICULTURE ON FARM WATER MANAGEMENT AND INSTALLATION OF PVC PIPE LINE KILLA SAIFULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
102	Z2023.0029 Qilla Saifullah Approved	WATER MANAGEMENT THROUGH CONST: OF WATER STORAGE TANKS & INSTALLATION OF LOCAL BORES KILLA SAIFULLAH	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
103	Z2023.0031 Qilla Saifullah Approved	PVC PIPE FOR KILI URGAS KHAN MEHTERZAI MUSLIM BAGH TOWN KANCHAGHI AREA MUSLIM BAGH KILLA SAIFULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

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	Ongoing	AGRICULTURAL EXTENSION									
104	Z2022.3216 Nushki Approved	ENHANCING AGRI: COMMAND AREA BY PROV AND INST OF RCC PIPE LINE, CONST OF WATER STORAGE TANKS THROUGH AGRI: ON FARM WATER MANAGEMENT NUSHKI	81.830 0.000	81.830	18.003 0.000	18.003	22%	12.765 0.000	12.765	38%	51.062 0.000
105	Z2022.0557 Kalat Approved	CONST: OF WATER COURSE FROM GAZGI BAIT TO GAZG CITY ATTAABAD FOR WATER SUPPLY & AGRICULTRTAL PERPOSE KALAT.	100.000 0.000	100.000	13.000 0.000	13.000	13%	17.400 0.000	17.400	30%	69.600 0.000
106	Z2023.0001 Khuzdar Approved	AGRICULTURAL RESOURCE UTILIZATION THROUGH VARIOUS OFWM COMPONENTS IN TEHSIL ZEHRI DIST KHUZDAR	49.500 0.000	49.500	9.900 0.000	9.900	20%	10.000 0.000	10.000	40%	29.600 0.000
107	Z2023.0018 Mastung CPApproved	AGRICULTURE RESOURCE DEVELOPMENT THROUGH VARIOUS OF WM COMPONENTS IN KILI YADGAR RAISANI KANAK DISTRICT MASTUNG	24.470 0.000	24.470	0.000 0.000	0.000	0%	10.000 0.000	10.000	41%	14.470 0.000
108	Z2022.3455 Ziarat Approved	INSTALLATION OF BORE FOR AGRICULTURE PURPOSE IN ZIARAT	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	20%	800.000 0.000
109	Z2022.2719 Qilla Abdullah Approved	AGRI: PRODUCTIVITY ENHAN: THR: PROV OF SOLAR TUBE WELLS CONST OF WST, W/C AND INST OF PVC PIPES IN KILLI HAJI A. BARI PRAKHAI TEHSIL DOBANDI	59.780 0.000	59.780	45.106 0.000	45.106	75%	10.000 0.000	10.000	92%	4.674 0.000
110	Z2019.0030 Provincial Approved	PROMOTION & DEVELOPMENT OF OLIVE CROP IN BALOCHISTAN	200.000 0.000	200.000	170.000 0.000	170.000	85%	10.000 0.000	10.000	90%	20.000 0.000
111	Z2019.0428 Panjgur Approved	CONSTRUCTION/ADDITIONAL WORKS OF AGRICULTURE COLLEGE AT PANJGUR	276.000 0.000	276.000	238.000 0.000	238.000	86%	10.000 0.000	10.000	90%	28.000 0.000
112	Z2023.0002 Khuzdar Approved	AGRICULTURE RESOURCE DEVELOPMENT COMPONENTS THROUGH OFWM ANJIRA TEHSIL ZEHRI DIST KHUZDAR	49.500 0.000	49.500	9.900 0.000	9.900	20%	10.000 0.000	10.000	40%	29.600 0.000
113	Z2023.0004 Quetta CPApproved	PROVIDING OF PVC PIPE AT VERIES KILI KUCHLAK ,AGHBERG ,NOSHAR ,CHASHMA ACHOZAI, BALELI QUETTA QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
114	Z2023.0056 Qilla Saifullah Approved	ENHANCEMENT OF AGRICULTURE PRODUCTIVITY THROUGH WATER MANAGEMENT PRACTICES IN DISTRICT KILLAS AIFULLAH	24.993 0.000	24.993	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	14.993 0.000
115	Z2023.0022 Musa Khail Approved	CONST: OF WATER POND 50 X 50 AND SUPPLY OF PVC PIPE FOR AGRICULTURE PURPOSE AT TEHSIL SADDAR, TEHSIL KINGRI, TEHSIL DORUG AND TEHSIL TOISAR MUSAKHEL.	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
116	Z2023.0027 Qilla Saifullah Approved	PVC PIPE THROUGH AGRICULTURE ON FARM WATER KILLA SAIFULLAH	19.000 0.000	19.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	53%	9.000 0.000

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	Ongoing	AGRICULTURAL EXTENSION									
117	Z2019.1958 Provincial Approved	NATIONAL PROGRAMME FOR ENHANCING COMMAND AREA IN BARANI AREAS OF PAKISTAN (BAL: COMP) 5 YEARS	3171.541 0.000	3171.541	1482.448 0.000	1482.448	47%	451.813 0.000	451.813	61%	1237.280 0.000
118	Z2015.0709 Provincial Approved	REHABILITATION OF RESEARCH INFRASTRUCTURE.	500.000 0.000	500.000	362.698 0.000	362.698	73%	27.460 0.000	27.460	78%	109.842 0.000
119	Z2022.0251 Awaran Approved	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH PROVISION OF AGRICULTURE BORES AT JAHOO AWARAN	500.000 0.000	500.000	140.000 0.000	140.000	28%	72.000 0.000	72.000	42%	288.000 0.000
120	Z2021.0761 Zhub Approved	SABAKZAI DAM COMMAND AREA DEVELOPMENT PROJECT BALOCHISTAN PHASE-III	285.380 0.000	285.380	225.614 0.000	225.614	79%	11.953 0.000	11.953	83%	47.813 0.000
121	Z2021.0759 Provincial Approved	DEVELOPMENT OF MARKETING INFRASTRUCTURE FACILITIES AT SIBI, KHARAN, DERA ALLAH YAR SOHBATPUR, KACHI, KALAT, KOHLU, MASTUNG, HUB & ZHOB	500.000 0.000	500.000	146.998 0.000	146.998	29%	70.600 0.000	70.600	44%	282.402 0.000
122	Z2022.2579 Khuzdar Approved	PROVISION AND INSTALLATION OF AGRICULTURE SOLAR PUMPING SYSTEM ON ALREADY EXISTING BORES FOR AGRICULTURE FARMERS KHUZDAR	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
123	Z2022.2584 Khuzdar Approved	DRILLING AND DEVELOPMENT OF AGRICULTURE BORES ALONGWITH SOLAR PUMPING SYSTEM FOR AGRICULTURE FARMERS OF KHUZDAR.	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
124	Z2023.0026 Qilla Saifullah Approved	WATER STORAGE TANK & LINING OF PVC PIPE LINE THROUGH WATER MANAGEMENT IN KILLIS TEHSIL MUSLIM BAGH KILLA SAIFULLAH	14.998 0.000	14.998	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	4.998 0.000
125	Z2022.2680 Qilla Abdullah Approved	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH WST, LINING OF PVC PIPE AND BORE WITH SOLAR SYSTEM IN GULSITAN KILLA ABDULLAH	85.000 0.000	85.000	18.500 0.000	18.500	22%	13.300 0.000	13.300	37%	53.200 0.000
126	Z2023.0003 Khuzdar Approved	MITIGATING THE NATURAL CALIMATES IN AGRICULTURE SECTOR BY PROVIDING VARIOUS OFWM COMPONENTS IN THE TEHSIL MOOLA DIST KHUZDAR	49.500 0.000	49.500	9.900 0.000	9.900	20%	10.000 0.000	10.000	40%	29.600 0.000
127	Z2021.2381 Pishin Approved	AGRICULTURE DEVELOPMENT PROGRAM THROUGH WATER MANAGEMENT RESOURCES (OFWM) 50X50 NUMBERS OF TALAB IN VARIOUS AREAS OF DISTRICT PISHIN.	49.306 0.000	49.306	32.361 0.000	32.361	66%	10.000 0.000	10.000	86%	6.945 0.000
128	Z2019.0034 Provincial Approved	PROMOTION & DEVELOPMENT OF PISTACHIO IN BALOCHISTAN.	39.996 0.000	39.996	35.366 0.000	35.366	88%	4.630 0.000	4.630	100%	0.000 0.000
129	Z2022.2417 Khuzdar Approved	"1- CONST OF WST 60X60X4.5, 50X50X4.5 2- PRO & INST OF PVC PIPE 3" DIA, 4" DIA B-CLASS, 3- LOCAL BORE ALONGWITH SOLAR SYSTEM AT PB-38.	60.000 0.000	60.000	30.000 0.000	30.000	50%	10.000 0.000	10.000	67%	20.000 0.000

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	Ongoing	AGRICULTURAL EXTENSION									
130	Z2022.2173 Kharan Approved	CONSTRUCTION OF AGRICULTURE PONDS IN UC SARAWAN, ULMARK, NOROZ-KALAT, MISKAN-E-KALAT, JODA KALAT, JAMAK, RASKOH, TOTAZAI & TOMULK, DISTRICT KHARAN.	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
131	Z2022.2589 Khuzdar Approved	PROVISION OAND INSTALLATION OF HIGH DENSITY POLY THEN (HDP) PIPE LINE ON FARM WATER MANAGEMENT AGRICULTURE PURPOSE FOR F	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
132	Z2022.2593 Khuzdar Approved	PROVISION AND INSTALLATION OF SUBMERSIBLE PUMPING MACHINERY AT ALREADY EXISTING BORES FOR AGRICULTURE PURPOSE KHUZDAR.	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
133	Z2022.2670 Qilla Abdullah Approved	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH INSTALLATION OF SOLAR SYSTEMS IN KILLA ABDULLAH.	80.000 0.000	80.000	24.000 0.000	24.000	30%	11.200 0.000	11.200	44%	44.800 0.000
134	Z2022.2685 Qilla Abdullah Approved	D/D BORES, SOLAR SYSTEMS, PVC PIPES 3" AND 2", TRICKLE IRRIGATION PIPES AND SYSTEM, TUBE WELL MACHINERY SETS ETC.	220.000 0.000	220.000	0.000 0.000	0.000	0%	44.000 0.000	44.000	20%	176.000 0.000
135	Z2023.0071 Zhub CPApproved	PROVISION OF PIPE FOR WATER RESOURCE KAKAR KHURSAN UC QAMARDIN UC MANZAKI , UC SHAGHOOWL , UC ASHWAT ,UC TORMO	35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000
136	Z2023.0087 Ziarat Approved	PROVISION OF RESERVOIR WST TALAB FOR DISTRICT HARNAI.	50.000 0.000	50.000	5.000 0.000	5.000	10%	10.000 0.000	10.000	30%	35.000 0.000
137	Z2023.3643 Bela CPApproved	PROVISION OF SOLAR TUBE WELL FOR AGRICULTUR PURPOSE AT KILLI MUHAMMAD ANWAR KAKAR, ZAIN UD DIN TEHSIL LAKRA MOZA DANG MA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
Sub-Total (Ongoing): 59 Schemes			39334.335 0.000	39334.335	16290.04 6 0.000	16290.04 6	41%	2436.030 0.000	2436.030	48%	20608.25 9 0.000
	New	AGRICULTURAL EXTENSION									
138	Z2024.0004 Qilla Saifullah Approved	DRILLING & DEVELOPMENT OF BORE, INST OF SOLAR SYSTEM FOR AGRICULTURE PURPOSE IN DISTRICT KILLA SAIFULLAH	28.294 0.000	28.294	0.000 0.000	0.000	0%	11.318 0.000	11.318	40%	16.976 0.000
139	Z2024.0002 Musa Khail CPApproved	INTEGRATED WATER RESOURCE MANAGMENT THROUGH OFWM AT BASTI NOOR HASSAN BUZDAR UNDERPUR DISTRICT MUSAKHAIL	37.754 0.000	37.754	0.000 0.000	0.000	0%	15.102 0.000	15.102	40%	22.652 0.000
Sub-Total (New): 2 Schemes			66.048 0.000	66.048	0.000 0.000	0.000	0%	26.420 0.000	26.420	40%	39.628 0.000
Total Sector (Agricultural Extension): 61 Schemes			39400.383 0.000	39400.383	16290.04 6 0.000	16290.04 6	41%	2462.450 0.000	2462.450	48%	20647.88 7 0.000

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	Ongoing	AGRICULTURAL RESEARCH									
140	Z2015.0712 Provincial Approved	WORKSHOPS AT KALAT, MUSAKHAIL AND JAFFARABAD.	100.000 0.000	100.000	71.841 0.000	71.841	72%	10.000 0.000	10.000	82%	18.159 0.000
141	Z2023.5071 Provincial Approved	AGRO MARKETS DEVELOPMENT INCLUDING PROCESSING, PACKAGING, VALUE ADDITION & COLD STORAGE FACILITIES IN 20 DISTRICT OF BALOCHISTAN.	6766.000 0.000	6766.000	2492.257 0.000	2492.257	37%	854.749 0.000	854.749	49%	3418.994 0.000
142	Z2021.0760 Provincial Approved	DEVELOPMENT OF HORTICULTURAL CROP PRODUCTION THROUGH ADVANCED AGRICULTURAL PRACTICES IN BALOCHISTAN	765.000 0.000	765.000	171.486 0.000	171.486	22%	118.703 0.000	118.703	38%	474.811 0.000
143	Z2020.0574 Provincial Approved	SEED PRODUCTION, MULTIPLICATION & CERTIFICATION PROGRAM IN BALOCHISTAN .	200.000 0.000	200.000	131.317 0.000	131.317	66%	13.737 0.000	13.737	73%	54.946 0.000
144	Z2021.0717 Provincial Approved	PROJECT FOR OLIVE EXPANSION IN BALOCHISTAN	400.000 0.000	400.000	162.195 0.000	162.195	41%	47.561 0.000	47.561	52%	190.244 0.000
145	Z2022.1680 Panjur Approved	CONST OF MAIN ENTRANCE GATE AT AGRICULTURE COLLEGE PANJGUR.	30.000 0.000	30.000	13.000 0.000	13.000	43%	10.000 0.000	10.000	77%	7.000 0.000
146	Z2023.0122 Chagai Approved	UPLIFTING OF LIVELIHOOD OF FARMING COMMUNITY THROUGH OFWM COMPONENTS IN DISTRICT CHAGAI	197.910 0.000	197.910	3.000 0.000	3.000	2%	38.982 0.000	38.982	21%	155.928 0.000
Sub-Total (Ongoing): 7 Schemes			8458.910 0.000	8458.910	3045.096 0.000	3045.096	36%	1093.732 0.000	1093.732	49%	4320.082 0.000
	New	AGRICULTURAL RESEARCH									
147	Z2024.0007 Provincial Approved	PROMOTION AND EXPANSION OF OLIVE CULTIVATION IN BALOCHISTAN	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	15%	850.000 0.000
Sub-Total (New): 1 Schemes			1000.000 0.000	1000.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	15%	850.000 0.000
Total Sector (Agricultural Research): 8 Schemes			9458.910 0.000	9458.910	3045.096 0.000	3045.096	32%	1243.732 0.000	1243.732	45%	5170.082 0.000
Total Department (AGRICULTURE): 147 Schemes			69384.374 0.000	69384.374	22788.73 8 0.000	22788.73 8	33%	7337.085 0.000	7337.085	43%	39258.55 1 0.000